

Conforming Packet

Non-Recurring Proviso	Page 1
Lottery Proviso	Page 8
Master Settlement Proviso	Page 11
Pay Raise Proviso	Page 12
PEBA, Employee Health Plan	Page 13
Higher Ed Amendments	Page 14
Critical Needs Workforce	Page 15
Capital Reserve Fund	Page 16

118.n.r.(SR: Non-recurring Revenue) (A) The source of revenue appropriated in this provision is non-recurring revenue generated from the following sources:

- (1) \$68,370,147 from Fiscal Year 2012-13 Contingency Reserve Fund; and
- (2) \$123,400,628 from Fiscal Year 2013-14 unobligated general fund revenue as certified by the Board of Economic Advisors.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2014-15 after September 1, 2014, following the Comptroller General's close of the state's books on Fiscal Year 2013-14.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2013-14 and shall be available for use in Fiscal year 2014-15.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2014, for the purposes stated:

- (1) General Reserve Fund Contribution..... \$ 26,589,048.
- (2) V04 - Debt Service
Debt Service Payments..... \$ 24,918,094.
- (3) H63 - Department of Education
 - (a) Hold-Harmless Transition Payments with EOC Funding Model..... \$ 3,779,616.
 - (b) Digital Instructional Materials..... \$ 7,000,000.
 - (c) Teacher Training for Technology..... \$ 4,000,000.
 - (d) Charter School Facility Revolving Loan Program..... \$ 4,000,000.
 - (e) BabyNet Data System - Required Upgrades..... \$ 838,100.
 - (f) Governor's School for the Arts and Humanities-Humidity Control in Residence Hall..... \$ 55,000.
 - (g) Governor's School for the Arts and Humanities-Classroom Reconfiguration..... \$ 55,000.

(3.1) Of the funds appropriated above in subitem (3)(a) to the Department of Education for Hold-Harmless Transition Payments, the department is directed to provide funds to the districts that will not receive an increase in Education Finance Act funds as a result of the Education Finance Act transition. The funds are to be disbursed to districts as a direct reimbursement for lost EFA revenue only during Fiscal Year 2014-15.

(3.2) Of the funds appropriated above in subitem (3)(c) to the Department of Education for Teacher Training for Technology, each school district or special school shall receive a proportional allocation based on the previous year's 135-day average daily membership. The district must use these funds to provide teachers with professional development specifically related to Teacher Training for Technology. These funds may not be used to supplant existing school district expenditures. By June 1, 2015, and on a form specified by the Department of Education, each school district or special school must report to the department on the amounts of state funds and any local funds expended on such training and describe the types of professional development and training provided to teachers and the number of teachers that participated.

- (4) H59 - State Board for Technical and Comprehensive Education
 - (a) Critical Needs Workforce Development Initiative..... \$ 2,000,000.
 - (b) Lowcounty Tech - Military..... \$ 1,500,000.

- (c) Aiken Technical College - Renovation of IT Infrastructure..... \$ 608,500;
- (d) Tri County Technical College - CNC..... \$ 1,000,000;

(4.1) Of the funds appropriated above in subitem (4)(a), the State Board for Technical and Comprehensive Education shall fund a pilot program at Tri-County Tech and a pilot program at Central Carolina Tech designed to address workforce shortages in South Carolina's manufacturing community. These pilot programs shall at a minimum create a process by which local high school students can dual enroll in class offerings at the technical college so they can graduate high school with a manufacturing certification.

(5) P32 - Department of Commerce

- (a) Deal Closing Fund..... \$ 12,406,874;
- (b) SC Council on Competitiveness..... \$ 400,000;
- (c) Community Development Corporation Initiative..... \$ 250,000;

(6) H87 - State Library

- Aid to Counties - Per Capita \$1.25..... \$ 1,341,395;

(7) P36 - Patriots Point Development Authority

- Medal of Honor Museum..... \$ 1,000,000;

(8) J04 - Department of Health and Environmental Control

- (a) Best Chance/Colon Cancer Networks..... \$ 1,500,000;
- (b) J.R. Clark Sickle Cell Foundation..... \$ 100,000;
- (c) Bleeding Disorders - Premium Assistance Program..... \$ 100,000;
- (d) Ocean Water Quality Outfall Initiative..... \$ 500,000;
- (e) Sea Haven..... \$ 250,000;
- (f) Water Quality..... \$ 1,575,700;

(8.1) Of the funds appropriated above in subitem (8)(a), the Department of Health and Environmental Control shall utilize \$1,000,000 for the Best Chance Network and \$500,000 shall be used as matching funds for the Colon Cancer Prevention Network.

(9) P28 - Department of Parks, Recreation, and Tourism

- (a) Undiscovered SC..... \$ 500,000;
- (b) Palmetto Trail..... \$ 50,000;
- (c) Sports Development Fund..... \$ 2,000,000;
- (d) Marketing - International..... \$ 400,000;
- (e) Greenville Children's Museum..... \$ 150,000;
- (f) African-American History Museum..... \$ 250,000;
- (g) Congressional Medal of Honor Bowl..... \$ 100,000;
- (h) SC Equine Park..... \$ 100,000;
- (i) Historic Columbia - Woodrow Wilson Family Home..... \$ 250,000;

(9.1) Of the funds appropriated above in subitem (9)(c), the Department of Parks Recreation and Tourism shall make grant awards available to youth sport organizations. All grant awards must be matched dollar-for-dollar with a non-state match. Organizations must be able to demonstrate an annual economic impact that exceeds the award amount.

(9.2) *Of the funds appropriated above in subitem (9)(d), the Department of Parks Recreation and Tourism must use \$200,000 as match for the Coastal, South Carolina USA international tourism campaign; and \$100,000 shall be sent to the Myrtle Beach Area Chamber for International Tourism.*

(10) <u>X22 - Local Government Fund, State Treasurer</u>		
<u>Local Government Fund</u>		\$ 30,000,000:
(11) <u>P45 - Rural Infrastructure Authority</u>		
<u>Grants</u>		\$ 3,000,000:
(12) <u>H71 - Wil Lou Gray Opportunity School</u>		
<u>Paving</u>		\$ 350,000:
(13) <u>A85 - Education Oversight Committee</u>		
<u>Women in Unity</u>		\$ 100,000:
(14) <u>H03 - Commission on Higher Education</u>		
<u>(a) Need-Based Grants</u>		\$ 2,600,000:
<u>(b) Childhood Medical Response Program</u>		\$ 225,000:
(15) <u>H09 - The Citadel</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 108,387:
<u>(b) Mechanical Engineering Lab and Equipment</u>		\$ 700,000:
(16) <u>H12 - Clemson University</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 794,754:
<u>(b) Student Career Opportunity Program</u>		\$ 1,000,000:
(17) <u>H15 - University of Charleston</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 235,673:
<u>(b) Simons Center for the Arts Renovation</u>		\$ 300,000:
(18) <u>H17 - Coastal Carolina University</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 109,123:
<u>(b) Parity Funding</u>		\$ 300,000:
(19) <u>H18 - Francis Marion University</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 143,162:
<u>(b) Physician Assistant Degree Program</u>		\$ 500,000:
(20) <u>H21 - Lander University</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 74,610:
<u>(b) Energy Management</u>		\$ 200,000:
(21) <u>H24 - South Carolina State University</u>		
<u>(a) Higher Education Efficiency, Effectiveness and Accountability Review</u>		\$ 149,128:
<u>(b) Efficiency Process Improvements</u>		\$ 200,835:

(22) <u>H27 - University of South Carolina-Columbia Campus</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 1,295,869.
(b) <u>Fair Funding Initiative</u>	\$ 1,000,000.
(23) <u>H29 - University of South Carolina-Aiken Campus</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 78,562.
(b) <u>Parity Funding</u>	\$ 200,000.
(24) <u>H34 - University of South Carolina-Upstate Campus</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 109,543.
(b) <u>Parity Funding</u>	\$ 200,000.
(25) <u>H36 - University of South Carolina-Beaufort Campus</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 31,705.
(b) <u>Parity Funding</u>	\$ 200,000.
(26) <u>H37 - University of South Carolina-Lancaster Campus</u>	
Parity Funding	\$ 148,720.
(27) <u>H38 - University of South Carolina-Salkehatchie Campus</u>	
Parity Funding	\$ 118,720.
(28) <u>H39 - University of South Carolina-Sumter Campus</u>	
Parity Funding	\$ 176,270.
(29) <u>H40 - University of South Carolina-Union Campus</u>	
Parity Funding	\$ 59,360.
(30) <u>H47 - Winthrop University</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 163,834.
(b) <u>Visual and Performing Arts Center Accreditation/ADA Access</u>	\$ 750,000.
(31) <u>H51 - Medical University of South Carolina</u>	
(a) <u>Higher Education Efficiency, Effectiveness and Accountability Review</u>	\$ 705,649.
(b) <u>Tele-Medicine</u>	\$ 1,000,000.
(c) <u>Institute of Medicine</u>	\$ 400,000.
(d) <u>Mobile Cancer Screening</u>	\$ 600,000.
(31.1) <u>Of the funds appropriated above in subitem (31)(d), the Medical University of South Carolina shall collaborate with the Clemson</u>	
<u>Sullivan Health Center's mobile unit to provide services.</u>	
(32) <u>H79 - Department of Archives and History</u>	
<u>Digital Access and Storage Initiative Operations</u>	\$ 250,000.
(33) <u>H91 - Arts Commission</u>	
<u>Artisan Center</u>	\$ 50,000.
(34) <u>H95 - State Museum Commission</u>	
<u>Acquisitions</u>	\$ 200,000.

(35) J02 - Department of Health and Human Services	
(a) Medicaid Program (MOE).....	\$ 21,500,000:
(b) Medical Contracts.....	\$ 650,000:
(36) J16 - Department of Disabilities and Special Needs	
(a) Therapeutic Equestrian Center - Burton Center.....	\$ 300,000:
(b) Autism Services.....	\$ 1,150,000:
(37) J20 - Department of Alcohol and Other Drug Abuse Services	
(a) Keystone - Alcohol and Drug Abuse Capital Improvement - Rock Hill.....	\$ 750,000:
(b) Circle Park - Florence County - Alcohol and Drug Abuse.....	\$ 200,000:
(38) L24 - Commission for the Blind	
Aging Blind.....	\$ 150,000:
(39) P16 - Department of Agriculture	
Laboratory Equipment.....	\$ 250,000:
(40) P26 - Sea Grant Consortium	
Stormwater Research Partnership.....	\$ 100,000:
(41) B04 - Judicial Department	
(a) Calhoun and Supreme Court Building Security.....	\$ 850,000:
(b) Digital Court Room Equipment.....	\$ 210,000:
(42) D10 - State Law Enforcement Division	
(a) Child Fatality.....	\$ 167,432:
(b) Forensics.....	\$ 141,736:
(c) Alcohol Enforcement.....	\$ 711,586:
(43) E21 - Prosecution Coordination Commission	
(a) Information Technology.....	\$ 2,000,000:
(b) SC Center for Fathers and Families.....	\$ 400,000:
(44) K05 - Department of Public Safety	
Law Enforcement Vehicle Replacement.....	\$ 2,000,000:
(45) N04 - Department of Corrections	
(a) Camera Equipment and Network System - Lee Correctional Institution.....	\$ 2,262,000:
(b) Construction of Three Perimeter Towers - Lieber Correctional Institution.....	\$ 450,000:
(c) Weapons Replacement - Phase III.....	\$ 40,000:
(46) P24 - Department of Natural Resources	
(a) New Law Enforcement Officers Equipment.....	\$ 240,000:
(b) Coastal and Offshore Mapping and Water Monitoring.....	\$ 300,000:
(c) Law Enforcement Vehicle Replacement.....	\$ 500,000:
(d) Drill Rig/Water Truck.....	\$ 570,000:

(e) <u>Waddell Center Infrastructure</u>	\$ 1,100,000.
(f) <u>License Term Conversion</u>	\$ 2,700,000.
(g) <u>State Lakes</u>	\$ 250,000.
(47) <u>R36 - Department of Labor, Licensing, and Regulation</u> <u>Urban Search and Rescue (USAR)</u>	\$ 250,000.
(48) <u>E04 - Lieutenant Governor's Office</u> <u>(a) Caregivers</u>	\$ 2,000,000.
<u>(b) Antioch Senior Center</u>	\$ 150,000.
(49) <u>E08 - Office of Secretary of State</u> <u>Disaster Recovery Image Digitization - Phase II</u>	\$ 97,800.
(50) <u>E28 - Election Commission</u> <u>(a) Security and Technology Enhancements</u>	\$ 100,000.
<u>(b) Statewide Election Funds</u>	\$ 438,990.
<u>(c) Equal Access to the Ballot (S.2)</u>	\$ 245,000.
(51) <u>F03 - Budget and Control Board</u> <u>Cherry Grove Building Roof Repair</u>	\$ 150,000.

Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.

(C) The funds provided above for the Higher Education Efficiency, Effectiveness and Accountability Review shall be governed by a nine member steering committee to oversee the procurement, execution, and implementation of the South Carolina Higher Education Efficiency, Effectiveness and Accountability Review. The committee shall serve as the primary client for the vendor selected to complete the review. Appointments to the committee shall include:

- (1) the Speaker of the House of Representatives or his designee;
- (2) the Chairman of the House Ways and Means Committee or his designee;
- (3) the President Pro Tempore of the Senate or his designee;
- (4) the Chairman of the Senate Finance Committee or his designee;
- (5) the Governor or her designee;
- (6) the Executive Director of the Commission on Higher Education; and
- (7) a college or university president, a college or university trustee and a college or university chief financial officer, each selected by a majority vote of the Commission on Higher Education.

Upon request of the committee, every college and university shall provide funds necessary to complete the review, not to exceed the amount provided in this act for this purpose; and the Budget and Control Board shall provide assistance with the procurement process. The committee shall deliver initial findings to the Governor and the General Assembly by February 1, 2015. Every college and university must implement process improvement strategies identified by the review.

(D) From the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008, the remaining funds shall be used to offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations in order to preserve the economic viability of the facility.

The amount distributed to offset any operating shortfalls shall be determined by calculating the difference between the allowable operating costs plus adjustments as approved by the Public Service Commission, and the access fees paid by the Atlantic Compact generators. Funds remaining in the account to offset operating shortfalls shall also be used to maintain access fees to the facility for Fiscal Year 2014-15 at the Fiscal Year 2009-2010 level. There shall also be paid from the escrow account the annual dues of the Southern States Energy Board.

3.If (LEA: FY 2014-15 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Budget and Control Board as directed below. These appropriations must be used to supplement and not supplant existing funds for education.

The Budget and Control Board is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2014-15 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:

- (1) Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance..... \$ 47,400,000.
- (2) Commission on Higher Education--LIFE Scholarships as provided in Chapter 149, Title 59..... \$ 129,926,372.
- (3) Commission on Higher Education--HOPE Scholarships as provided in Section 59-150-370..... \$ 8,476,245.
- (4) Commission on Higher Education--Palmetto Fellows Scholarships as provided in Section 59-104-20..... \$ 37,648,288.
- (5) Commission on Higher Education--Need-Based Grants..... \$ 13,000,000.
- (6) Tuitions Grants Commission--Tuition Grants..... \$ 8,000,000.
- (7) Commission on Higher Education--National Guard Tuition Repayment Program as provided in Section 59-111-75..... \$ 4,545,000.
- (8) South Carolina State University..... \$ 2,500,000.
- (9) Technology--Public Four-Year Universities, Two-Year Institutions, and State Technical Colleges..... \$ 2,284,244.
- (10) Department of Education--K-5 Reading, Math, Science & Social Studies Program as provided in Section 59-1-525..... \$ 24,591,798.
- (11) Department of Education--Grades 6-8 Reading, Math, Science & Social Studies Program..... \$ 2,000,000.
- (12) School for the Deaf and the Blind--Technology..... \$ 200,000; and
- (13) Commission on Higher Education--Higher Education Excellence Enhancement Program..... \$ 1,028,053.

Fiscal Year 2014-15 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and two-year institutions as provided in Section 59-150-360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds appropriated.

Of the funds appropriated to South Carolina State University, \$250,000 may be used for the BRIDGE Program.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2014-15 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2014-15 are fully funded.

If the lottery revenue received for Fiscal Year 2014-15 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$260,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

For Fiscal Year 2014-15, funds certified from unclaimed prizes are appropriated as follows:

- | | |
|--|--------------------------|
| <u>(1) Commission on Higher Education--Technology--Public Four-Year Universities, Two-Year Institutions, and State Technical Colleges.....</u> | <u>\$ 2,000,000.</u> |
| <u>(2) Department of Alcohol and Other Drug Abuse Services--Gambling Addiction Services.....</u> | <u>\$ 50,000.</u> |
| <u>(3) Commission on Higher Education--Higher Education Excellence Enhancement Program.....</u> | <u>\$ 2,950,000.</u> |
| <u>(4) Department of Education--K-5 Reading, Math, Science & Social Studies Program as provided in Section 59-1-525.....</u> | <u>\$ 3,300,000; and</u> |
| <u>(5) Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance.....</u> | <u>\$1,700,000.</u> |

If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2014-15 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis.

Any unclaimed prize funds available in excess of the Board of Economic Advisors estimate shall be appropriated as follows:

- | | |
|--|--------------------------|
| <u>(1) Commission on Higher Education--Partnership Among South Carolina Academic Libraries (PASCAL) Program.....</u> | <u>\$ 1,500,000.</u> |
| <u>(2) Department of Education--Instructional Materials.....</u> | <u>\$ 3,000,000.</u> |
| <u>(3) Commission on Higher Education--Technology - Public Four-Year Universities, Two-Year Institutions, and State Technical Schools.....</u> | <u>\$ 6,335,897.</u> |
| <u>(4) State Library--Aid to County Libraries.....</u> | <u>\$ 2,000,000.</u> |
| <u>(5) Commission on Higher Education--Higher Education Excellence Enhancement Program.....</u> | <u>\$ 1,000,000.</u> |
| <u>(6) State Board for Technical and Comprehensive Education--Allied Health Initiative.....</u> | <u>\$ 4,000,000; and</u> |
| <u>(7) Commission on Higher Education--Critical Needs Nursing Program.....</u> | <u>\$ 1,000,000.</u> |

All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for LIFE, HOPE, and Palmetto Fellows Scholarships.

For Fiscal Year 2014-15, net lottery proceeds and investment earnings realized from Fiscal Year 2013-14 estimated surplus are appropriated as follows on a pro-rata basis:

- (1) Department of Education--K-12 Technology Initiative.....\$ 29,288,976.
- (2) Commission on Higher Education--Technology-Public Four-Year Institutions
Two-Year Institutions, and Technical Colleges.....\$ 3,851,768.
- (3) Department of Education--Instructional Materials.....\$ 3,904,095.
- (4) Commission on Higher Education--Summer Semester Eligibility.....\$ 3,425,804. and
- (5) Department of Education--Digital Instructional Materials.....\$ 5,000,000.

Funds appropriated to the Department of Education for the K-12 Technology Initiative shall be distributed to the public school districts of the state, the special schools of the state and the South Carolina Public Charter School District, per pupil, based on the previous year's 135-day average daily membership, according to the below calculations: (1) For a school district with a poverty index of less than 75: \$35 per ADM; (2) For a school district with a poverty index of at least 75 but no more than 85: \$50 per ADM; or (3) For a school district with a poverty index of 85 or greater or a special school with no defined poverty index: \$70 per ADM.

The Department of Education may adjust the per-ADM rates for each of the three classes defined above in order to conform to actual levels of student attendance and available appropriations, provided that the per-ADM rate for each class is adjusted by the same percentage.

Funds distributed to a school district through the K-12 Technology Initiative may only be used for the following purposes: (1) To improve external connections to schools, with a goal of reaching at least 100 kilobits per second, per student in each school by 2017; (2) To improve internal connections within schools, with a goal of reaching at least 1 megabit per second, per student in each school by 2017; or (3) To develop or expand one-to-one computing initiatives.

A school district that has achieved each of the above goals may submit a plan to the K-12 Technology Initiative Committee for permission to expend its allocation on other technology-related uses; such permission shall not be unreasonably withheld and the K-12 Technology Committee must permit districts to appeal any process should a district not receive approval and must provide technical assistance to districts in developing plans should the district request such.

Funds appropriated for the K-12 Technology Initiative may not be used to supplant existing school district expenditures on technology. By June 30, 2015, each school district that receives funding through the K-12 Technology Initiative during Fiscal Year 2014-15 must provide the K-12 Technology Initiative Committee with an itemized report on the amounts and uses of these funds, using a form developed by the Education Oversight Committee. In this report, a school district must provide information on its efforts to obtain reimbursements through the "E-Rate" Schools and Libraries Program administered by the Universal Service Administrative Company. Within its available resources, the K-12 Technology Initiative Committee shall support school districts' efforts to obtain these reimbursements.

A student may receive a Palmetto Fellows or LIFE scholarship award during the summer, in addition to fall and spring semesters of an academic year, provided continued eligibility requirements are met as of the end of the spring semester. Students must enroll full-time, which for purposes of the summer award will require enrollment in at least twelve hours over the course of the summer. The summer is defined as the period between the end of the spring term and prior to the opening of the fall term. The total summer award per student may not exceed half of the allowable academic year award up to the cost of attendance and must be reimbursed if less than twelve hours for academic credit are not completed by the student during summer sessions. If awarded in the summer, a student's total award during his or her enrollment may not exceed the amount that would otherwise be provided under current semester limits applied for the scholarship awards. The Commission on Higher Education may provide additional guidelines necessary to ensure uniform implementation.

AMEND 118.7

~~118.7. (SR: Health Care Maintenance of Effort Funding) The source of funds appropriated in this provision is \$158,000,000 from the The revenue collected from the fifty cent cigarette surcharge and deposited into the South Carolina Medicaid Reserve Fund and shall be utilized by the Department of Health and Human Services for the Medicaid Program's maintenance of effort program. By this provision these funds are deemed to have been received and are available for appropriation. Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.~~

DELETE 118.12

~~118.12. (SR: Tobacco Settlement) (A) To the extent funds are available from payments received on behalf of the State by the Tobacco Settlement Revenue Management Authority from the Tobacco Master Settlement Agreement ("MSA") during calendar year 2014, the State Treasurer is authorized and directed to transfer \$1,253,000 to the Attorney General's Office for Diligent Enforcement and Arbitration Litigation; \$450,000 to the State Law Enforcement Division for Diligent Enforcement; \$325,000 to the Department of Revenue for Diligent Enforcement, all to enforce Chapter 47 of Title 11, the Tobacco Escrow Fund Act. The remaining balance shall be transferred to the Department of Health and Human Services for Medicaid.~~

~~(B) To the extent funds are available from payments received on behalf of the State by the Tobacco Settlement Revenue Management Authority from the Tobacco Master Settlement Agreement ("MSA") during calendar year 2013, excluding funds received from settlement of the 2003-2012 NPM Adjustments Under the Tobacco Master Settlement Agreement, the State Treasurer is authorized and directed to transfer funds sufficient to cover the operating expenses of the Authority and to transfer \$37,372,707 to the General Fund of the State, with the remaining balance transferred to the Department of Health of Human Services for Medicaid.~~

~~(C) To the extent funds are available to the Tobacco Settlement Revenue Management Authority following the discharge of the Series 2008 Tobacco Bonds and all remaining uncommitted Tobacco funds held by the State Treasurer prior to calendar year 2013, the State Treasurer is authorized and directed to transfer \$4,287,779 to the Department of Social Services to complete development of the Child Support Enforcement System; \$4,000,000 to the Medical University of South Carolina Hospital Authority for the Telemedicine program; and \$2,000,000 to the Department of Agriculture pursuant to Section 11-49-55 of the 1976 Code. The remaining balance shall be transferred to the Department of Health and Human Services for Medicaid.~~

~~(D) The requirements of Section 11-11-170 of the 1976 Code shall be suspended for Fiscal Year 2013-14.~~

ADD NEW PROVISIO

118.1s. (SR: Tobacco Settlement) (A) To the extent funds are available from payments received on behalf of the State by the Tobacco Settlement Revenue Management Authority from the Tobacco Master Settlement Agreement ("MSA") during Fiscal Year 2014-15, the State Treasurer is authorized and directed, after transferring funds sufficient to cover the operating expenses of the Authority, to transfer the remaining funds as follows:

(1) \$1,253,000 to the Attorney General's Office for Diligent Enforcement and Arbitration Litigation; \$450,000 to the State Law Enforcement Division for Diligent Enforcement; and \$325,000 to the Department of Revenue for Diligent Enforcement, all to enforce Chapter 47 of Title 11, the Tobacco Escrow Fund Act;

(2) \$1,000,000 to the Department of Agriculture pursuant to Section 11-49-55 of the 1976 Code,
and

(3) The remaining balance shall be transferred to the Department of Health and Human Services for the Medicaid program.

(B) The requirements of Section 11-11-170 of the 1976 Code shall be suspended for Fiscal Year 2014-15.

RECOMMENDATION: CONFORM 101.21 TO FUNDING

PROVIDES FOR A 1½% BASE PAY INCREASE

101.21. (BCB: Employee Compensation) The amounts appropriated to the Budget and Control Board for Employee Pay Increases must be allocated by the Board to the various state agencies to provide for employee pay increases in accordance with the following plan:

(1) With respect to classified and non-judge judicial classified employees, effective on the first pay date that occurs on or after July first of the current fiscal year, the compensation of all classified employees shall be increased by ~~zero~~ one and one-half percent.

(2) With respect to unclassified and non-judge judicial unclassified employees or unclassified executive compensation system employees not elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year the compensation of all unclassified employees shall be increased by ~~zero~~ one and one-half percent. Any employee subject to the provisions of this paragraph shall not be eligible for compensation increases provided in paragraphs 1, 3, 4, 5, or 6.

(3) Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the Agency Head Salary Commission, shall receive an annualized base pay increase of ~~zero~~ one and one-half percent.

(4) With respect to local health care providers compensation increases shall be ~~zero~~ one and one-half percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant Governor’s Office on Aging, compensation shall be increased by ~~zero~~ one and one-half percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to local councils on aging or local providers of services funded by the Lieutenant Governor’s Office on Aging through Area Agencies on Aging, no pay increases will be allowed. School Bus Driver salary and fringe funding to school districts shall be increased by zero percent.

(5) Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial officers shall receive an annualized base pay increase of ~~zero~~ one and one-half percent.

(6) Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county treasurers shall receive an annualized base pay increase of ~~zero~~ one and one-half percent.

The Budget and Control Board shall allocate associated compensation increases for retirement employer contributions based on the retirement rate of the retirement system in which individual employees participate.

The Executive Director of the Budget and Control Board is authorized to use excess appropriations for the current fiscal year, as determined by the Director of the Office of State Budget, designated for statewide employer contributions for other statewide purposes. At the discretion of the Executive Director of the Budget and Control Board, such action may be considered a permanent transfer into the receiving agency’s base budget.

Funds appropriated in Part IA, F30, Section 103, Budget and Control Board, Employee Benefits may be carried forward from the prior fiscal year into the current fiscal year.

RECOMMENDATION: CONFORM 105.7 TO FUNDING***PROVIDES FOR A 3.9% EMPLOYER PREMIUM INCREASE AND A NOT MORE THAN 9% CO-PAYMENT INCREASE FOR THE EMPLOYEE***

105.7. (PEBA: FY 2014 2015 State Health Plan) Of the funds authorized for the State Health Plan in Plan Year 2014 2015 pursuant to Section 1-11-710(A)(2) of the 1976 Code, an employer premium increase of ~~6.8~~ 3.9% and a subscriber premium increase of zero percent for each tier (subscriber, subscriber/spouse, subscriber/children, full family) will result for the standard State Health Plan in Plan Year 2014 2015. Co-payment increases for participants of the State Health Plan in Plan Year 2014 2015 shall not exceed ~~twenty~~ nine percent. Notwithstanding the foregoing, pursuant to Section 1-11-710(A)(3), the Public Employee Benefit Authority may adjust the plan, benefits, or contributions of the State Health Plan during Plan Year 2014 2015 to ensure the fiscal stability of the Plan.

1. Higher Education Efficiency Proviso amendment

Adds two sentences at the end of the previously approved language allow the institutions to retain unused review funds and future savings.

The funds provided above for the Higher Education Efficiency, Effectiveness and Accountability Review shall be governed by a nine member steering committee to oversee the procurement, execution, and implementation of the South Carolina Higher Education Efficiency, Effectiveness and Accountability Review. The committee shall serve as the primary client for the vendor selected to complete the review. Appointments to the committee shall include:

The Speaker of the House or his designee;

The Chairman of the House Ways and Means Committee or his designee;

The President Pro Tempore of the Senate or his designee;

The Chairman of the Senate Finance Committee or his designee;

The Governor or her designee;

The Executive Director of the Commission on Higher Education;

A college or university president, a college or university trustee and a college or university chief financial officer, each selected by a majority vote of the Commission on Higher Education.

Upon request of the committee, every college and university shall provide funds necessary to complete the review, not to exceed the amount provided in this act for this purpose; and the Budget and Control Board shall provide assistance with the procurement process. The committee shall deliver initial findings to the Governor and the General Assembly by February 1, 2015. Every college and university must implement process improvement strategies identified by the review. Any funding provided for this purpose that is not needed to complete the actual review shall be used to implement findings. It is the intent of the General Assembly that any savings realized from these reviews shall be retained by each university.

2. Higher Ed/Tech Board Name Change

Title Change

FROM - Lowcountry Tech - Military

TO - Technical College of the Lowcountry – Transitioning Military Support and Training Program

#72

ADD NEW PROVISIO

25.CNW (TEC: Critical Needs Workforce Development Initiative Stipend) Of the funds appropriated to the Board for Technical and Comprehensive Education for Critical Needs Workforce Development Initiative, a stipend shall be awarded to students who are enrolled in an area of critical needs. For this purpose, critical needs shall be defined as areas of Science, Technology, Engineering, and Manufacturing. A student shall remain eligible regardless of other financial assistance he or she may receive.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

A JOINT RESOLUTION

TO APPROPRIATE MONIES FROM THE CAPITAL RESERVE FUND FOR FISCAL YEAR 2013-2014, AND TO ALLOW UNEXPENDED FUNDS APPROPRIATED TO BE CARRIED FORWARD TO SUCCEEDING FISCAL YEARS AND EXPENDED FOR THE SAME PURPOSES.

Be it enacted by the General Assembly of the State of South Carolina:

SECTION 1. In accordance with the provisions of Section 36(B)(2) and (3), Article III, Constitution of South Carolina, 1895, and Section 11-11-320(C) and (D) of the 1976 Code, there is appropriated from the monies available in the Capital Reserve Fund for Fiscal Year 2013-2014 the following amounts:

- (1) F03 - Budget and Control Board
Implement Statewide IT
Security Recommendations
(Deloitte) \$ 8,700,000
- (2) R44 - Department of Revenue
Identity and Credit Protection
Services \$ 6,500,000
- (3) R44 - Department of Revenue
Tax Processing System (COTS) \$ 14,000,000
- (4) H63 - Department of Education
School Bus Lease/Purchase \$ 12,000,000
- (5) H71 - Wil Lou Gray Opportunity
School
Campus Infrastructure, Asbestos
Mitigation, and Cybersecurity \$ 350,000

1	(6)	P32 - Department of Commerce	
2		Deal Closing Fund	\$ 24,953,905
3			
4	(7)	P32 - Department of Commerce	
5		Locate SC Site Inventory	\$ 6,000,000
6			
7	(8)	P32 - Department of Commerce	
8		Office of Innovation	\$ 2,500,000
9			
10	(9)	P32 - Department of Commerce	
11		Research Initiatives	\$ 4,000,000
12			
13	(10)	H59 - State Board for Technical	
14		and Comprehensive Education	
15		CATT Program/Ready SC	\$ 5,438,000
16			
17	(11)	H59 - State Board for Technical	
18		and Comprehensive Education	
19		Trident Tech - Aerospace	\$ 5,000,000
20			
21	(12)	J04 - Department of Health and	
22		Environmental Control	
23		Pinewood Hazardous Waste	
24		Disposal Site	\$ 2,000,000
25			
26	(13)	J12 - Department of Mental Health	
27		Electronic Medical Records	\$ 2,250,000
28			
29	(14)	H73 - Vocational Rehabilitation	
30		Facility Improvements	\$ 2,000,000
31			
32	(15)	P12 - Forestry Commission	
33		Firefighting Equipment	\$ 2,000,000
34			
35	(16)	P16 - Department of Agriculture	
36		Metrology Laboratory - Site	
37		Preparation and Construction	\$ 2,880,000
38			
39	(17)	P20 - Clemson University PSA	
40		Agriculture and Natural	
41		Resources Equipment	\$ 3,000,000
42			

1	(18) N20 - Law Enforcement Training		
2	Council		
3	Driving Range Resurfacing	\$	450,000
4			
5	(19) N20 - Law Enforcement Training		
6	Council		
7	Studio Upgrade	\$	388,000
8			
9	(20) N20 - Law Enforcement Training		
10	Council		
11	Intoximeters	\$	175,000
12			
13	(21) N20 - Law Enforcement Training		
14	Council		
15	Dining Hall Roof/Air Handler	\$	220,500
16			
17	(22) R40 - Department of Motor Vehicles		
18	Rapid Response Emergency		
19	Vehicles	\$	888,000
20			
21	(23) U12 - Department of Transportation		
22	Upstate Salt Shed	\$	480,000
23			
24	(24) E24 - Office of Adjutant General		
25	Sumter Female Latrine		
26	(Deferred from FY 12-13)	\$	17,500
27			
28	(25) E24 - Office of Adjutant General		
29	Florence Parking		
30	(Deferred from FY 12-13)	\$	60,000
31			
32	(26) E24 - Office of Adjutant General		
33	Myrtle Beach Roof Phase I		
34	(Deferred from FY 12-13)	\$	60,000
35			
36	(27) E24 - Office of Adjutant General		
37	Saluda IFR Lead Abatement		
38	(Deferred from FY 12-13)	\$	12,500
39			
40	(28) E24 - Office of Adjutant General		
41	Hemingway Roof Replacement		
42	Phase I (Deferred from		
43	FY 13-14)	\$	75,000
44			

1	(29) E24 - Office of Adjutant General		
2	Hemingway Windows and Doors		
3	(Deferred from FY 13-14)	\$	50,000
4			
5	(30) E24 - Office of Adjutant General		
6	Georgetown Roof Repairs		
7	(Deferred from FY 13-14)	\$	75,000
8			
9	(31) E24 - Office of Adjutant General		
10	Florence Roof Replacement		
11	Phase I (Deferred from		
12	FY 13-14)	\$	75,000
13			
14	(32) E24 - Office of Adjutant General		
15	Dillon HVAC Replacement		
16	(Deferred from FY 13-14)	\$	50,000
17			
18	(33) E24 - Office of Adjutant General		
19	Barnwell Windows and Doors		
20	(Deferred from FY 13-14)	\$	75,000
21			
22	(34) E24 - Office of Adjutant General		
23	Conway Windows and Doors		
24	(Deferred from FY 13-14)	\$	40,000
25			
26	(35) E24 - Office of Adjutant General		
27	Saluda Roof Replacement		
28	Phase I (Deferred from		
29	FY 13-14)	\$	75,000
30			
31	(36) E24 - Office of Adjutant General		
32	Graniteville HVAC, Doors		
33	and Windows (Deferred from		
34	FY 13-14)	\$	87,500
35			
36	(37) E24 - Office of Adjutant General		
37	Greenville Site and Grounds		
38	Repair (Deferred from		
39	FY 13-14)	\$	60,000
40			
41	(38) E24 - Office of Adjutant General		
42	Edgefield Roof Replacement		
43	Phase I (Deferred from		
44	FY 13-14)	\$	75,000

1	(39) E24 - Office of Adjutant General		
2	Conway Armory Site and		
3	Grounds (Deferred from		
4	FY 13-14)	\$	60,000
5			
6	(40) E24 - Office of Adjutant General		
7	Greer Roof Replacement		
8	Phase I (Deferred from		
9	FY 13-14)	\$	75,000
10			
11	(41) E24 - Office of Adjutant General		
12	Chester Roof Repairs (Deferred		
13	from FY 13-14)	\$	60,000
14			
15	(42) E24 - Office of Adjutant General		
16	Greenwood HVAC, Plumbing,		
17	Windows and Doors		
18	(Deferred from FY 13-14)	\$	75,000
19			
20	(43) E24 - Office of Adjutant General		
21	Easley Roof Replacement		
22	Phase I (Deferred from		
23	FY 13-14)	\$	75,000
24			
25	(44) E24 - Office of Adjutant General		
26	Manning Roof Repairs		
27	(Deferred from FY 13-14)	\$	50,000
28			
29	(45) E24 - Office of Adjutant General		
30	Barnwell HVAC and		
31	Latrine Renovations		
32	(Deferred from FY 14-15)	\$	50,000
33			
34	(46) E28 - Election Commission		
35	Voting System	\$	5,000,000
36			
37	(47) U30 - Division of Aeronautics		
38	Apron and Taxiway Rehab	\$	750,000
39			
40	(48) P28 - Department of Parks,		
41	Recreation, and Tourism		
42	Myrtle Beach State Park		
43	Phase II Sewer Repairs	\$	3,000,000
44			

1	(49) P28 - Department of Parks,	
2	Recreation, and Tourism	
3	Sesquicentennial State Park	
4	Splash Pad	\$ 500,000
5		
6	(50) P28 - Department of Parks,	
7	Recreation, and Tourism	
8	State Park Asbestos Abatement	
9	and Mold Removal - Phase II	\$ <u>400,000</u>
10		
11		\$ 117,155,905
12		

13 SECTION 2. Funds appropriated above in Section 1, Item (12) are
14 to be used solely for the purpose of maintaining the Pinewood
15 Landfill. These funds are not subject to across the board budget
16 cuts, nor can they be transferred to other agency programs. At the
17 end of the fiscal year, any remaining balance must be transferred to
18 the Hazardous Waste Permitted Site Fund and cannot be used for
19 any other purpose. By July 15 of each year, the Department of
20 Health and Environmental Control shall submit a report to the
21 Chairman of the Senate Finance Committee and to the Chairman
22 of the House Ways and Means Committee itemizing spending
23 from any source by the department for the operation of the
24 Pinewood Landfill during the prior fiscal year.

25
26 SECTION 3. This joint resolution takes effect thirty days after the
27 completion of the 2013-2014 Fiscal Year in accordance with the
28 provisions of Section 36(B)(3)(a), Article III, Constitution of
29 South Carolina, 1895, and Section 11-11-320(D)(1) of the 1976
30 Code.